

Budget 2024/25

Description	
Actual Balance at Bank	2528.99
<u>Income:</u>	
SNDC Precept as agreed 27.2.23	7586.54
Barclays - Account Interest	0.00
SNDC - Recycling Fee	200.00
HMRC - Vat Refund	404.26
<b>Total Income:</b>	<b>10719.79</b>
<u>Expenses (Misc):</u>	
Playground	2570.00
Salary/PAYE	2860.14
Clerks Expenses	50.00
Subscription to NALC	177.26
Grass Cutting	63.00
General Insurance	1241.15
Internal Auditor Fee	160.00
SNDC - Emptying Service Dog Bins	780.00
Website Expenses	14.99
Equipment (Poppy Wreath)	20.00
General Reserve	1569.25
Earmarked Reserve	1214.00
<b>Total Expenses:</b>	<b>10719.79</b>
<b>Projected Cashflow:</b>	<b>0.00</b>
Band D Charge 23/24 Tax Base 192	£29.57
Band D Charge 24/25 Tax Base 191	£39.72
	<b>increase 35%</b>